

FIRST ALUMINIUM NIGERIA PLC UNAUDITED STATEMENT OF COMPREHENSIVE INCOME			
	Total Current Period 31/03/2015	Prior Period 31/03/2014	% Change
	N	N	N
Revenue	2,315,599,000	2,089,207,000	11%
Cost of Sales	(2,125,905,000)	(1,880,597,000)	13%
Distribution/Admin and Other Expenses	(78,263,000)	(92,715,000)	-16%
Other Income	259,000	1,143,000	-77%
Financial Charges	(99,927,000)	(109,844,000)	-9%
Profit/Loss Before Tax	11,763,000	7,194,000	64%
Taxation	(3,764,160)	(2,302,000)	64%
Profit/(Loss) After Tax	7,998,840	4,892,000	64%
Other Comprehensive Income			
Total Comprehensive Income	7,998,840	4,892,000	
Profit/(Loss) After Tax	7,998,840	4,892,000	
Attributable to Owners of the Company	7,998,840	4,892,000	
Basis Earnings per Share	0.00	0.00	
Fully Diluted Earnings per Share	0.00	0.00	

FIRST ALUMINIUM NIGERIA PLC UNAUDITED STATEMENT OF FINANCIAL POSITION			
	Current Period 31/03/2015	Prior Year End Audited 31/12/2014	% Change
	N	N	
Property, plant and equipment	5,504,282,000	5,482,605,000	0%
Deferred Tax Assets	452,794,000	452,794,000	0%
Withholding Tax	29,758,000	29,758,000	0%
Non-current asset held for sale and disposal groups	5,360,000	5,360,000	0%
Total Non Current Assets	5,992,194,000	5,970,517,000	0%
Inventories	2,252,312,000	1,881,595,000	20%
Debtors and Other Receivables	484,612,000	288,962,000	68%
Cash and cash equivalents	7,928,000	334,982,000	-98%
Total Current Assets	2,744,852,000	2,505,539,000	10%
Trade and Other Payables	(709,221,000)	(613,669,000)	16%
Current Financial liabilities	(2,337,965,000)	(2,164,192,000)	8%
Unclaimed dividend	(8,500,000)	(8,500,000)	0%
Current Tax Liabilities	(61,424,160)	(57,660,000)	7%
Total Current Liabilities	(3,117,110,160)	(2,844,021,000)	10%
Non-Current Financial liabilities			
Retirement Obligations	(173,914,000)	(164,097,000)	6%
Deferred Tax Liabilities	(434,700,000)	(435,145,000)	0%
Long term Financial liabilities	(363,938,000)	(393,408,000)	-7%
Total Non-Current Liabilities	(972,552,000)	(992,650,000)	-2%
Working Capital			
Net Assets	4,647,383,840	4,639,385,000	0%
Non Controlling Interest			
Attributable to Owners of the Company	4,647,383,840	4,639,385,000	0%

FIRST ALUMINIUM NIGERIA PLC UNAUDITED STATEMENT OF CHANGES IN EQUITY						
	Share Capital	Share Premium	PPE Revaluation Surplus	Available for Sale Financial Assets	Retained Earnings	Total Equity
Balance as at Beginning of the Prior Year (Jan 1, 2014)	1,055,333,000	1,659,748,000	4,049,852,000	1,626,000	(2,156,109,000)	4,610,450,000
Deferred tax						
Total Comprehensive Income				(872,000)	29,807,000	28,935,000
Balance as at End of the Prior Year (Dec 31, 2014)	1,055,333,000	1,659,748,000	4,049,852,000	754,000	(2,126,302,000)	4,639,385,000
Changes in Equity Current period:						-
Balance as at Beginning of the Prior Year (Jan 1, 2015)	1,055,333,000	1,659,748,000	4,049,852,000	754,000	(2,126,302,000)	4,639,385,000
Issued Share Capital						-
Deferred tax						-
Dividend						-
Total Comprehensive Income					7,998,840	7,998,840
Balance as at End of the Current Period (March 31, 2015)	1,055,333,000	1,659,748,000	4,049,852,000	754,000	(2,118,303,160)	4,647,383,840

FIRST ALUMINIUM NIGERIA PLC UNAUDITED STATEMENT OF CASH FLOW			
	Current Period ending 31/03/2015	Prior Period ending 31/03/2014	% Change
	N	N	
Cash Flow from Operating Activities	164,871,000	174,374,000	-5%
Operating Cash Flow before Changes Working Capital Changes	164,871,000	174,374,000	
Net Cash Generated from Operating Activities	(461,444,000)	(157,979,000)	192%
Cash Flow from Financing Activities	(99,927,000)	(109,844,000)	-9%
Cash Flow from Investing Activities	(74,857,000)	(14,425,000)	419%
Net Increase/(Decrease) in Cash and Cash Equivalent	(471,357,000)	(107,874,000)	337%
Cash and Cash Equivalent Beginning of the Year	(2,222,618,000)	(2,286,454,000)	-3%
Cash and Cash Equivalent End of the Year	(2,693,975,000)	(2,394,328,000)	13%
CORPORATE ACTION			
Closure Date	May 4-8, 2015	May 5-9, 2014	
Date of Payment	N/A	N/A	
AGM Date	May 13 2015	May 14, 2014	
AGM Venue	IKEJA	IKEJA	